

# 2020-2021 Staff Salaries and FTE Counts -- Excluding ESC Staff

## Totals by District for District: 094901



**Region: 20 County: GUADALUPE COUNTY District:**  
**SEGUIN ISD ( 094901 ) Charter Status: TRADITIONAL**  
**ISD/CSD**

Staff	FTE Count	Total Base Pay	Average Base Pay
<b>TEACHING STAFF</b>			
PRE-KINDERGARTEN	17.94	\$1,001,945	\$55,863
KINDERGARTEN	13.41	\$744,019	\$55,487
ELEMENTARY (GRADES 1-6)	10.41	\$607,181	\$58,351
MIDDLE SCHOOL (GRADES 6 - 8)	18.48	\$1,006,099	\$54,445
ALL GRADE LEVELS	72.84	\$4,141,645	\$56,859
GRADE 1	25.91	\$1,475,069	\$56,940
GRADE 2	25.34	\$1,419,840	\$56,023
GRADE 3	25.98	\$1,439,090	\$55,390
GRADE 4	24.00	\$1,299,621	\$54,156
GRADE 5	23.63	\$1,294,185	\$54,767
GRADE 6	25.99	\$1,425,543	\$54,840
GRADE 7	23.05	\$1,243,975	\$53,971
GRADE 8	20.51	\$1,131,610	\$55,185
GRADES 9-12	138.65	\$7,819,777	\$56,399
<b>TOTAL TEACHING STAFF</b>	<b>466.13</b>	<b>\$26,049,599</b>	<b>\$55,885</b>
<b>SUPPORT STAFF</b>			
ATHLETICS - OTHR THAN ATHL DIR	1.00	\$73,136	\$73,136
AUDIOLOGIST	0.98	\$56,144	\$57,057
BUSINESS SERVICES PROFESSIONAL	3.00	\$171,750	\$57,250
COMMUNICATIONS PROFESSIONAL	1.00	\$57,065	\$57,065
EDUCATIONAL DIAGNOSTICIAN	2.42	\$146,672	\$60,631
FOOD SERVICE PROFESSIONAL	2.00	\$126,247	\$63,124
LEA/CMP INFO TECH PROFESSIONAL	6.00	\$440,919	\$73,487
LIBRARIAN	10.00	\$622,231	\$62,223
LSSP/PSYCHOLOGIST	5.98	\$386,208	\$64,598
MAINTENANCE-SRV IN PRF/MGT RLE	2.00	\$164,054	\$82,027
OCCUPATIONAL THERAPIST	2.00	\$132,401	\$66,201
ORIENTATN/MOBILITY SPEC (COMS)	1.00	\$58,641	\$58,641
OTH CAMP EXEMPT PROFESSNAL AUX	8.98	\$605,968	\$67,490
OTHR LEA EXEMPT PROFESSNAL AUX	12.00	\$875,460	\$72,955
PHYSICAL THERAPIST	1.00	\$72,740	\$72,740

SCHOOL COUNSELOR	18.96	\$1,247,118	\$65,786
SCHOOL NURSE	5.75	\$350,465	\$60,965
SECURITY	2.00	\$161,999	\$81,000
SOCIAL WORKER	3.00	\$175,528	\$58,509
SPEECH THRPT/SPEECH-LANG PATH	6.96	\$371,426	\$53,387
TEACHER FACILITATOR	18.34	\$1,201,121	\$65,493
TRANSPORTATION	1.00	\$52,667	\$52,667
TRUANT OFF/VISIT TEACHER	2.00	\$116,761	\$58,381
<b>TOTAL SUPPORT STAFF</b>	<b>117.36</b>	<b>\$7,666,721</b>	<b>\$65,325</b>
ADMINISTRATIVE STAFF			
ASSISTANT PRINCIPAL	21.00	\$1,515,896	\$72,186
ASST/ASSOC/DEPUTY SUPERINTEND.	1.00	\$145,688	\$145,688
ATHLETIC DIRECTOR	1.00	\$132,259	\$132,259
BUSINESS MANAGER	1.00	\$135,537	\$135,537
DIR -PERSONNEL/HUMAN RESOURCES	2.00	\$230,951	\$115,476
DIST INSTR PGM DIR OR EXC DIR	10.00	\$970,278	\$97,028
PRINCIPAL	11.00	\$985,638	\$89,603
SUPERINTENDENT/CAO/CEO/PRESNT	1.00	\$219,038	\$219,038
<b>TOTAL ADMINISTRATIVE STAFF</b>	<b>48.00</b>	<b>\$4,335,285</b>	<b>\$90,318</b>
<b>TOTAL PROFESSIONAL STAFF</b>	<b>631.49</b>	<b>\$38,051,605</b>	<b>\$60,257</b>
PARAPROFESSIONAL STAFF			
EDUCATIONAL AIDE	93.17	\$2,067,676	\$22,191
<b>TOTAL PARAPROFESSIONAL STAFF</b>	<b>93.17</b>	<b>\$2,067,676</b>	<b>\$22,191</b>
AUXILIARY STAFF			
BUSINESS/FINANCE CLERICAL	6.43	\$280,902	\$43,664
CAMPUS OFFICE/CLERICAL	54.63	\$1,676,696	\$30,691
CENTRAL OFFICE/CLERICAL	13.90	\$563,572	\$40,534
CHILD NUTRITION	61.33	\$1,341,329	\$21,871
CUSTODIAL-STAFF SRV IN AUX/SPT	68.00	\$1,924,959	\$28,308
ELECTRICIAN	2.00	\$90,974	\$45,487
HUMAN RESOURCES (CRT-HR SPECIA	2.00	\$97,954	\$48,977
HVAC	1.00	\$55,680	\$55,680
INFORMATION TECHNOLOGY TECHNIC	3.00	\$130,911	\$43,637
MAINTENANCE-STF SRV IN AUX/SPT	8.00	\$302,605	\$37,826
PLUMBER	2.00	\$80,659	\$40,330
SAFETY/SECURITY	7.57	\$183,664	\$24,271
TRANSPORTATION	72.08	\$1,061,541	\$14,727
WAREHOUSE	1.00	\$36,555	\$36,555
<b>TOTAL AUXILIARY STAFF</b>	<b>302.95</b>	<b>\$7,828,001</b>	<b>\$25,839</b>
<b>TOTAL PERSONNEL</b>	<b>1,027.62</b>	<b>\$47,947,282</b>	<b>\$46,659</b>

*New grade level codes were introduced in the 2013-2014 school year. These codes, as well as some of the previous years' combined grade codes, are reflected in some reports. Users will need to look at all grade-level categories to determine accurate total counts.*

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