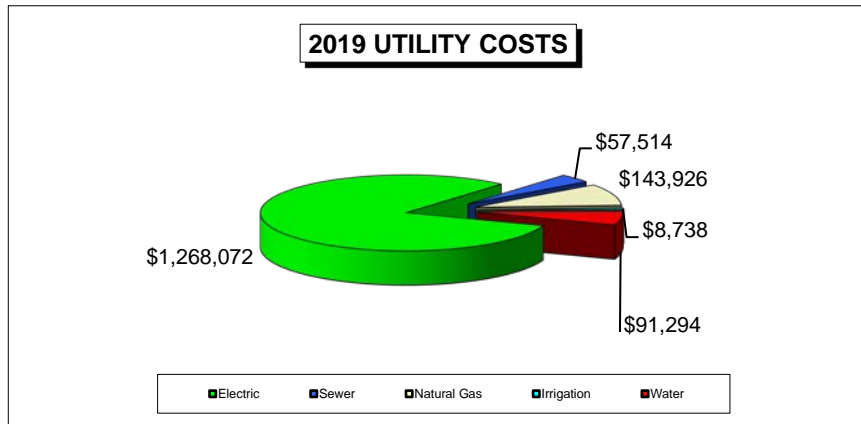


2018-19 UTILITY COSTS as of May, 2019

Utility Type	Total Costs
Electric	\$1,268,072
Sewer	\$57,514
Natural Gas	\$143,926
Irrigation	\$8,738
Water	\$91,294
	\$1,569,544



Seguin ISD

Utility Use and Cost History for Fiscal Year 2018-19 (July 1, 2018 through June 30, 2019)

Date	Electricity Use (kWh)	Electricity Cost	Electricity Cost Per kWh	Water Use (Gallons)	Water Cost	Irrigation Use (Gallons)	Irrigation Cost	Sewer Cost	Natural Gas Use (CCF)	Natural Gas Cost	Total Utility Costs
July, 2018	1,415,848	\$ 132,260	\$ 0.0934	953,276	\$ 6,557	158,000	\$ 936	\$ 2,441	9,853	\$ 7,677	\$ 149,872
August, 2018	1,673,636	155,430	\$ 0.0929	1,384,966	8,489	274,500	1,448	3,542	9,268	6,295	175,203
September, 2018	1,572,361	145,154	\$ 0.0923	1,892,886	10,692	513,000	2,498	6,449	20,835	12,166	176,959
October, 2018	1,325,825	123,797	\$ 0.0934	1,644,540	9,767	74,500	580	6,593	16,441	11,077	151,814
November, 2018	1,002,793	96,973	\$ 0.0967	1,205,160	7,802	1,000	250	5,585	18,595	12,145	122,755
December, 2018	949,606	91,091	\$ 0.0959	1,128,720	7,348	1,500	252	5,408	26,320	19,834	123,932
January, 2019	905,988	87,755	\$ 0.0969	886,770	6,387	500	248	4,502	29,282	20,343	119,235
February, 2019	1,074,331	101,747	\$ 0.0947	1,287,200	8,171	5,000	268	5,967	26,265	18,132	134,284
March, 2019	944,269	92,012	\$ 0.0974	1,098,420	7,328	47,000	456	4,992	24,781	16,601	121,389
April, 2019	1,182,530	112,247	\$ 0.0949	1,295,430	8,263	141,500	881	5,438	16,791	11,046	137,875
May, 2019	1,384,273	129,605	\$ 0.0936	1,790,730	10,491	150,500	921	6,598	14,404	8,610	156,226
June, 2019	-	-	\$ -	-	-	-	-	-	-	-	-
Total FY 18-19	13,431,460	\$ 1,268,072	\$ 0.0944	14,568,098	\$ 91,294	1,367,000	\$ 8,738	\$ 57,514	212,835	\$ 143,926	\$ 1,569,544
Total FY 17-18	14,247,907	\$ 1,448,792	\$ 0.1017	17,390,605	\$ 103,764	3,822,000	\$ 19,819	\$ 56,586	197,230	\$ 151,479	\$ 1,780,440