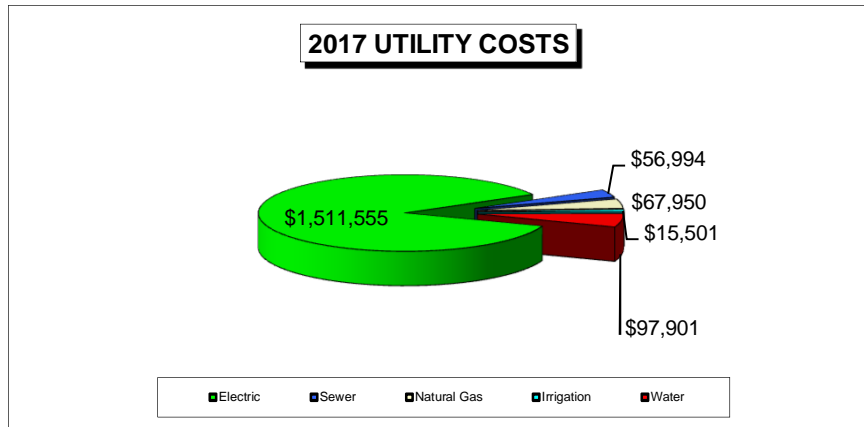


2016-17 UTILITY COSTS as of June, 2017

Utility Type	Total Costs
Electric	\$1,511,555
Sewer	\$56,994
Natural Gas	\$67,950
Irrigation	\$15,501
Water	\$97,901
	\$1,749,902



Seguin ISD

Utility Use and Cost History for Fiscal Year 2016-17 (July 1, 2016 through June 30, 2017)

Date	Electricity Use (kWh)	Electricity Cost	Water Use (Gallons)	Water Cost	Irrigation Use (Gallons)	Irrigation Cost	Sewer Cost	Natural Gas Use (CCF)	Natural Gas Cost	Total Utility Costs
July, 2016	1,222,410	\$ 115,437	1,356,615	\$ 7,565	477,500	\$ 2,074	\$ 3,619	3,514	\$ 3,444	\$ 132,139
August, 2016	1,526,287	147,307	1,244,045	8,123	287,500	1,318	3,452	1,377	2,266	162,465
September, 2016	1,491,164	142,319	1,677,855	8,805	113,500	626	5,863	2,944	2,349	159,962
October, 2016	1,478,700	142,652	1,959,061	10,017	322,000	1,555	6,909	6,436	3,215	164,348
November, 2016	1,044,388	105,717	1,425,422	8,529	260,500	1,293	5,481	4,298	3,042	124,062
December, 2016	961,295	98,812	1,336,720	8,173	390,500	1,776	5,198	4,781	4,034	117,992
January, 2017	962,033	99,380	1,522,080	8,737	74,000	501	5,171	13,118	8,505	122,294
February, 2017	1,140,167	115,051	1,461,590	8,522	142,700	817	4,428	42,294	13,550	142,368
March, 2017	1,158,081	116,125	1,197,863	7,395	184,700	1,017	4,267	18,660	9,787	138,591
April, 2017	1,373,588	131,750	1,175,527	7,194	320,600	1,946	4,677	11,394	7,384	152,951
May, 2017	1,648,063	157,871	1,280,400	7,738	373,200	1,772	5,070	6,317	5,933	178,385
June, 2017	1,409,416	139,136	1,121,624	7,103	135,000	806	2,858	4,504	4,442	154,345
Total FY 16-17	15,415,592	\$ 1,511,555	16,758,802	\$ 97,901	3,081,700	\$ 15,501	\$ 56,994	119,637	\$ 67,950	\$ 1,749,902
Total FY 15-16	13,959,439	\$ 1,393,830	16,189,642	\$ 91,567	7,793,400	\$ 32,461	\$ 55,779	381,532	\$ 70,659	\$ 1,644,295