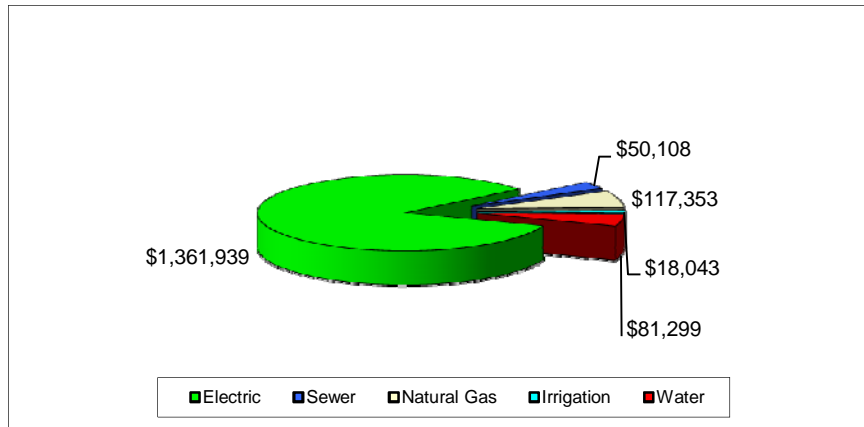


2014-15 UTILITY COSTS as of May 2015

Utility Type	Total Costs
Electric	\$1,361,939
Sewer	\$50,108
Natural Gas	\$117,353
Irrigation	\$18,043
Water	\$81,299
	\$1,628,742



Seguin ISD
Utility Use and Cost History for Fiscal Year 2014-15

Date	Electricity Use (kWh)	Electricity Cost	Water Use (Gallons)	Water Cost	Irrigation Use (Gallons)	Irrigation Cost	Sewer Use (Gallons)	Sewer Cost	Natural Gas Use (CCF)	Natural Gas Cost	Total Utility Costs
July, 2014	1,252,558	\$ 115,115	669,700	\$ 4,515	397,000	\$ 1,653	547,600	\$ 2,576	4,204	\$ 4,057	\$ 127,916
August, 2014	1,617,803	145,282	1,340,650	7,194	857,500	3,380	866,350	3,566	1,947	2,377	161,798
September, 2014	1,860,938	164,490	2,069,400	9,874	1,219,000	4,735	1,757,000	6,330	1,955	2,446	187,875
October, 2014	1,602,566	145,659	1,657,150	8,066	242,000	1,072	1,249,250	4,799	2,993	3,233	162,828
November, 2014	1,216,611	116,616	1,548,250	7,813	207,000	940	1,343,250	5,100	3,749	3,833	134,301
December, 2014	939,066	93,718	1,056,950	5,979	329,500	1,400	895,950	3,702	7,162	6,405	111,204
January, 2015	884,211	94,127	1,143,400	5,418	272,000	1,184	754,400	3,264	17,723	14,523	118,516
February, 2015	1,183,113	112,946	1,653,200	7,440	243,000	1,075	1,185,200	4,691	26,647	22,752	148,903
March, 2015	1,056,955	102,078	1,406,250	7,474	210,500	953	1,239,350	4,777	30,279	22,848	138,131
April, 2015	1,175,347	114,260	1,569,950	8,042	221,500	995	1,374,650	5,191	29,756	22,530	151,017
May, 2015	1,331,981	128,336	1,880,050	9,201	131,500	657	1,644,950	6,114	5,018	7,731	152,038
June, 2015	299,955	29,312	9,000	282	-	-	-	-	2,510	4,620	34,214
Year to Date 14-15	14,421,104	\$1,361,939	16,003,950	\$81,299	4,330,500	\$ 18,043	12,857,950	\$50,108	133,943	\$117,353	\$1,628,742
Total FY 13-14	15,037,671	\$1,364,485	15,606,000	\$87,129	4,362,000	\$ 18,292	12,814,530	\$50,266	126,201	\$108,242	\$1,628,414