

**SEGUIN INDEPENDENT SCHOOL DISTRICT
BUDGET SUMMARY REPORT**

	2013-2014 Budget		2012-2013 Proposed Budget	
	Aggregate Expense	Per Pupil Expense	Aggregate Expense	Per Pupil Expense
Instruction	\$31,733,902	\$4,348	\$31,472,274	\$4,325
Instructional Support	8,720,241	1,195	8,215,265	1,129
Central Administration	1,558,909	214	1,492,611	205
District Operations	9,188,949	1,259	9,236,010	1,269
Debt Service	0	0	0	0
Other	476,350	65	376,350	52
	\$51,678,351	\$7,080	\$50,792,510	\$6,980

This information reflects the Adopted 2012-13 and 2013-14 adopted budgets.

It also reflects the proposed 2013-14 budget that will be presented at the "Public Meeting to Discuss Budget and Proposed Tax Rate" held at 6:00 pm on Tuesday, June 25, 2013 at the Seguin ISD Administrative Office Board Room.