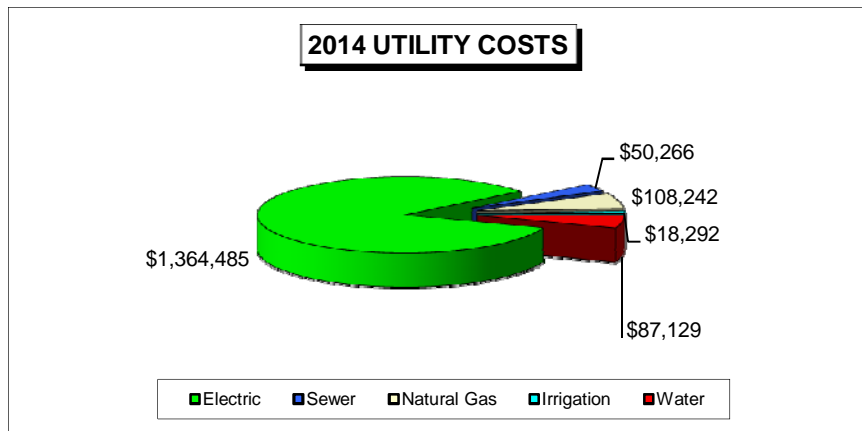


2013-14 UTILITY COSTS

Utility Type	Total Costs
Electric	\$1,364,485
Sewer	\$50,266
Natural Gas	\$108,242
Irrigation	\$18,292
Water	\$87,129
	\$1,628,414



Seguin ISD

Utility Use and Cost History for Fiscal Year 2013-14 (July 1, 2013 through June 30, 2014)

Date	Electricity Use (kWh)	Electricity Cost	Water Use (Gallons)	Water Cost	Irrigation Use (Gallons)	Irrigation Cost	Sewer Use (Gallons)	Sewer Cost	Natural Gas Use (CCF)	Natural Gas Cost	Total Utility Costs
July, 2013	1,285,176	\$ 112,208	852,850	\$ 5,454	611,000	\$ 2,455	836,800	\$ 3,473	2,008	\$ 2,572	\$ 126,162
August, 2013	1,494,456	130,416	834,500	5,391	534,500	2,168	683,800	2,996	772	1,689	142,660
September, 2013	1,712,341	149,430	1,540,200	8,136	607,500	2,442	1,295,700	4,897	731	1,533	166,439
October, 2013	1,470,587	127,919	1,684,800	8,656	563,000	2,275	1,363,900	5,109	1,729	2,257	146,216
November, 2013	1,114,649	104,393	1,743,650	8,987	323,500	1,347	1,422,350	5,294	2,160	2,609	122,629
December, 2013	950,034	87,396	1,345,250	7,396	260,500	1,141	1,162,050	4,479	4,074	4,049	104,461
January, 2014	898,425	86,503	1,008,500	6,968	342,500	1,448	888,400	3,629	15,925	12,811	111,360
February, 2014	1,077,048	104,813	1,277,850	7,069	90,000	502	1,080,050	4,226	26,670	21,219	137,828
March, 2014	1,026,159	102,416	1,103,000	6,471	23,000	248	925,450	3,748	33,284	27,570	140,454
April, 2014	1,209,521	109,043	1,302,450	7,256	236,000	1,049	1,093,950	4,267	23,968	18,921	140,536
May, 2014	1,439,949	125,253	1,916,000	9,623	334,500	1,418	1,392,330	5,197	9,333	7,946	149,438
June, 2014	1,359,326	124,695	996,950	5,723	436,000	1,797.13	669,750	2,951	5,547	5,065	140,231
Total FY 13-14	15,037,671	\$1,364,485	15,606,000	\$87,129	4,362,000	\$ 18,292	12,814,530	\$50,266	126,201	\$108,242	\$1,628,414
Total FY 12-13	14,843,536	\$1,429,968	15,891,187	\$77,273	6,999,500	\$ 28,216	13,371,650	\$50,032	72,524	\$ 65,232	\$1,650,721