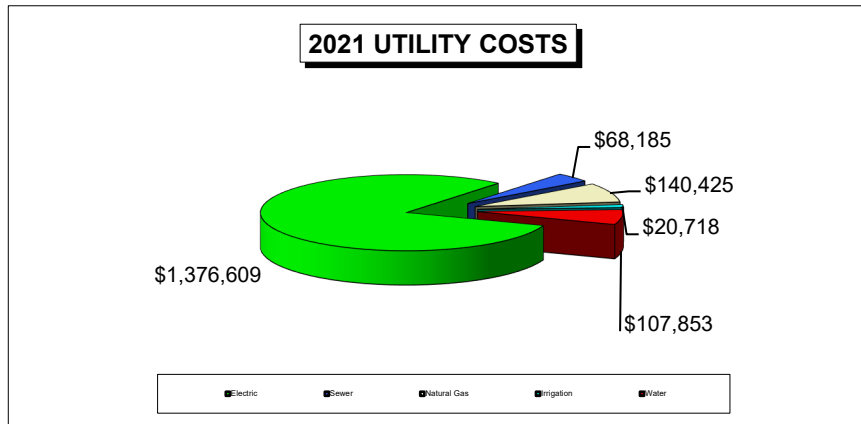


20-21 UTILITY COSTS as of June, 2021

Utility Type	Total Costs
Electric	\$1,376,609
Sewer	\$68,185
Natural Gas	\$140,425
Irrigation	\$20,718
Water	\$107,853
	\$1,713,790



Sequin ISD

Utility Use and Cost History for Fiscal Year 2020-21 (July 1, 2020 through June 30, 2021)

Date	Electricity Use (kWh)	Electricity Cost	Electricity Cost Per kWh	Water Use (Gallons)	Water Cost	Irrigation Use (Gallons)	Irrigation Cost	Sewer Cost	Natural Gas Use (CCF)	Natural Gas Cost	Total Utility Costs
July, 2020	1,351,773	\$ 130,898	\$ 0.0968	1,145,802	\$ 7,701	808,500	\$ 3,903	\$ 3,097	83,180	\$ 4,976	\$ 150,576
August, 2020	1,514,340	141,409	\$ 0.0934	1,445,754	9,075	752,500	3,647	3,668	75,695	5,111	162,909
September, 2020	1,563,515	145,522	\$ 0.0931	1,716,518	10,271	553,100	2,733	6,509	99,029	6,965	172,001
October, 2020	1,365,386	121,647	\$ 0.0891	1,720,588	10,455	239,200	1,321	6,443	114,087	7,690	147,557
November, 2020	1,114,979	102,904	\$ 0.0923	2,033,522	11,949	430,400	2,214	8,661	118,694	10,039	135,768
December, 2020	933,935	88,247	\$ 0.0945	917,357	6,739	424,800	2,188	4,924	163,013	15,638	117,736
January, 2021	785,919	77,217	\$ 0.0983	810,462	6,242	34,100	364	4,416	176,741	21,735	109,973
February, 2021	903,906	87,626	\$ 0.0969	1,273,504	8,359	55,500	463	6,126	157,540	21,114	123,689
March, 2021	954,461	92,895	\$ 0.0973	1,355,343	8,725	212,000	1,191	6,545	127,904	17,430	126,785
April, 2021	1,244,158	118,993	\$ 0.0956	1,457,263	9,244	131,160	815	6,575	113,650	8,699	144,325
May, 2021	1,284,301	122,836	\$ 0.0956	1,607,857	9,944	235,370	1,303	6,474	128,818	11,439	151,997
June, 2021	1,558,232	146,416	\$ 0.0940	1,443,883	9,150	79,860	575	4,747	113,702	9,587	170,475
Total FY 20-21	14,574,905	\$1,376,609	\$ 0.0945	16,927,853	\$107,853	3,956,490	\$ 20,718	\$68,185	1,472,053	\$140,425	\$1,713,790
Total FY 19-20	14,229,577	\$1,355,541	\$ 0.0953	15,522,648	\$ 96,663	2,988,010	\$ 17,040	\$59,920	1,320,508	\$119,318	\$1,648,483