

SEGUIN INDEPENDENT SCHOOL DISTRICT
2016-17 ADOPTED BUDGET

	GENERAL OPERATING <u>FUND</u>	FOOD SERVICE <u>FUND</u>	DEBT SERVICE <u>FUND</u>	TOTAL ALL FUNDS
REVENUE				
Property Taxes	\$30,176,954	\$0	\$11,122,866	\$41,299,820
Other Local Sources	937,775	874,000	10,000	1,821,775
State Sources	23,557,312	35,000	240,000	23,832,312
Federal Sources	<u>1,682,000</u>	<u>3,306,000</u>	<u>0</u>	<u>4,988,000</u>
TOTAL REVENUE	\$56,354,041	\$4,215,000	\$11,372,866	\$71,941,907
EXPENDITURES				
11 Instruction	\$31,399,208			\$31,399,208
12 Instr Resources/Media Svcs	890,126			890,126
13 Curr & Inst Staff Develop	989,935			989,935
21 Instructional Leadership	1,174,700			1,174,700
23 School Leadership	3,896,134			3,896,134
31 Guidance & Counseling	210,257			210,257
32 Social Work Services	365,480			365,480
33 Health Services	542,383			542,383
34 Student Transportation	2,660,046			2,660,046
35 Food Services		4,208,655		4,208,655
36 Extra-curricular Activities	1,949,202			1,949,202
41 General Administration	1,791,434			1,791,434
51 Plant Maintenance	5,925,296	6,100		5,931,396
52 Security Services	406,697	245		406,942
53 Data Processing Services	1,400,889			1,400,889
61 Community Services	84,929			84,929
71 Debt Service	300,000		11,372,866	11,672,866
99 Other Governmental Charges	<u>475,325</u>	<u>0</u>	<u>0</u>	<u>475,325</u>
TOTAL EXPENDITURES	\$56,354,041	\$4,215,000	\$11,372,866	\$71,941,907