

**SEGUIN INDEPENDENT SCHOOL DISTRICT
BUDGET SUMMARY REPORT**

	2014-15 Budget		2015-16 Budget	
	Aggregate Expense	Per Pupil Expense	Aggregate Expense	Per Pupil Expense
Instruction	\$33,288,198	\$4,574	\$34,018,434	\$4,684
Instructional Support	9,153,888	1,258	9,811,354	1,351
Central Administration	1,625,234	223	1,727,791	238
District Operations	9,784,749	1,345	9,873,225	1,360
Debt Service	0	0	0	0
Other	580,350	80	532,269	73
	\$54,432,419	\$7,480	\$55,963,073	\$7,706

This information reflects the 2014-15 adopted budget and the 2014-15 adopted budget.
It also reflects the proposed 2015-16 budget that will be presented at the "Public Meeting to Discuss Budget and Proposed Tax Rate" held at 6:00 pm on Tuesday, June 23, 2015 at the Seguin ISD Administrative Office Board Room.