

**SEGUIN INDEPENDENT SCHOOL DISTRICT
BUDGET SUMMARY REPORT**

	2011-2012 Budget		2012-2013 Proposed Budget	
	Aggregate Expense	Per Pupil Expense	Aggregate Expense	Per Pupil Expense
Instruction	\$32,281,747	\$4,436	\$31,472,274	\$4,290
Instructional Support	8,178,543	1,124	8,215,265	1,120
Central Administration	1,514,123	208	1,492,611	203
District Operations	8,932,363	1,227	9,236,010	1,259
Debt Service	0	0	0	0
Other	376,670	52	376,350	51
	\$51,283,446	\$7,047	\$50,792,510	\$6,924

This information has been updated to reflect the 2010-11 budgetary status as of December 2010. It also reflects the proposed 2011-12 budget that will be presented at the "Public Meeting to Discuss Budget and Proposed Tax Rate" to be held at 6:00 pm on Tuesday, June 28, 2011 at the Seguin ISD Administrative Office Board Room.