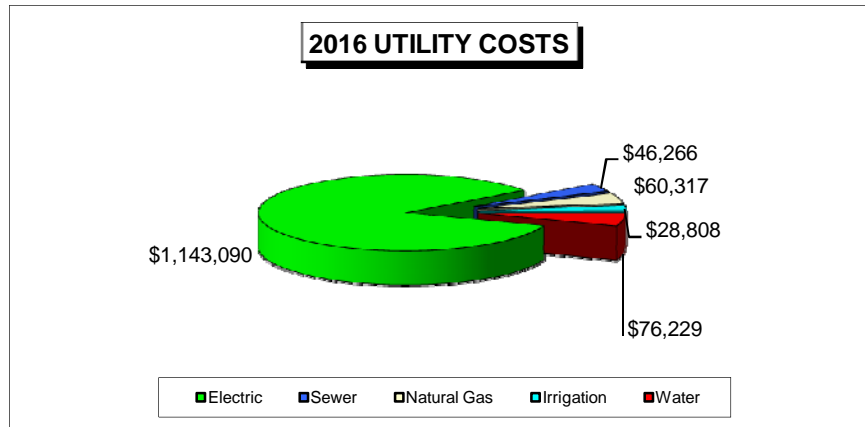


2015-16 UTILITY COSTS

as of April, 2016

Utility Type	Total Costs
Electric	\$1,143,090
Sewer	\$46,266
Natural Gas	\$60,317
Irrigation	\$28,808
Water	\$76,229
	\$1,354,710



Seguin ISD

Utility Use and Cost History for Fiscal Year 2015-16 (July 1, 2015 through June 30, 2016)

Date	Electricity Use (kWh)	Electricity Cost	Water Use (Gallons)	Water Cost	Irrigation Use (Gallons)	Irrigation Cost	Sewer Use (Gallons)	Sewer Cost	Natural Gas Use (CCF)	Natural Gas Cost	Total Utility Costs
July, 2015	1,120,608	\$ 114,802	1,295,720	\$ 6,989	375,000	\$ 1,570	1,007,820	\$ 4,055	27,610	\$ 3,534	\$ 130,950
August, 2015	1,474,726	145,210	1,284,840	6,989	1,558,500	6,008	984,340	3,979	7,649	2,100	164,286
September, 2015	1,586,782	154,982	1,549,451	8,331	734,400	2,918	1,438,751	5,560	8,423	1,742	173,533
October, 2015	1,299,903	128,400	1,799,180	9,483	1,174,500	4,848	1,181,600	6,435	5,007	2,381	151,547
November, 2015	1,036,374	105,326	1,201,779	7,110	735,000	3,099	856,609	4,607	7,178	3,003	123,145
December, 2015	912,339	94,502	963,390	6,165	403,000	1,778	693,850	3,730	20,128	5,011	111,185
January, 2016	865,305	90,125	1,317,610	7,573	376,500	1,672	938,200	4,820	39,114	9,545	113,736
February, 2016	945,039	96,480	1,421,090	8,148	591,500	2,528	923,200	4,687	87,153	14,619	126,461
March, 2016	985,454	100,799	1,445,650	8,038	480,000	2,084	725,150	3,988	79,390	10,519	125,429
April, 2016	1,148,262	112,464	1,276,706	7,404	534,500	2,301	777,156	4,406	42,730	7,862	134,438
May, 2016	0	-	0	-	-	0	-	-	0	-	-
June, 2016	-	-	-	-	-	-	-	-	-	-	-
Total FY 15-16	11,374,792	\$1,143,090	13,555,416	\$76,229	6,962,900	\$ 28,808	9,526,676	\$46,266	324,382	\$ 60,317	\$1,354,710
Total FY 14-15	15,037,671	\$1,364,485	15,606,000	\$87,129	4,362,000	\$ 18,292	12,814,530	\$50,266	126,201	\$108,242	\$1,628,414