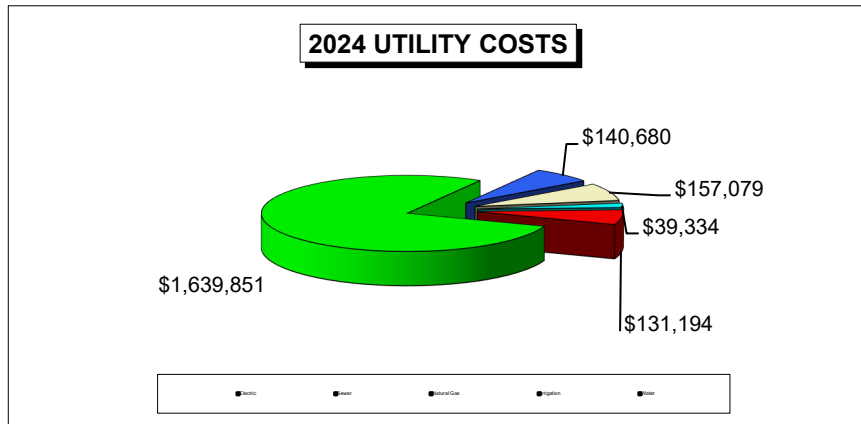


## 23-24 UTILITY COSTS as of June, 2024

Utility Type	Total Costs
Electric	\$1,639,851
Sewer	\$140,680
Natural Gas	\$157,079
Irrigation	\$39,334
Water	\$131,194
	\$2,108,138



## Seguin ISD

### Utility Use and Cost History for Fiscal Year 2023-24 (July 1, 2023 through June 30, 2024)

Date	Electricity Use (kWh)	Electricity Cost	Electricity Cost Per kWh	Water Use (Gallons)	Water Cost	Irrigation Use (Gallons)	Irrigation Cost	Sewer Cost	Natural Gas Use (CCF)	Natural Gas Cost	Total Utility Costs
July, 2023	1,792,778	\$ 171,962	\$ 0.0959	966,185	\$ 7,359	674,105	\$ 3,644	\$ 8,782	67,374	\$ 6,039	\$ 197,786
August, 2023	1,934,333	188,858	\$ 0.0976	1,337,504	9,115	849,568	4,521	10,119	73,926	6,747	219,361
September, 2023	1,694,453	166,345	\$ 0.0982	2,050,471	10,765	997,706	7,239	11,609	74,149	7,855	203,814
October, 2023	1,514,069	148,848	\$ 0.0983	1,543,432	10,706	104,967	838	12,619	105,068	9,148	182,159
November, 2023	1,002,965	104,911	\$ 0.1046	2,322,498	14,826	101,419	820	17,986	144,626	14,160	152,703
December, 2023	930,993	99,574	\$ 0.1070	3,235,662	23,975	1,635,016	8,871	19,102	132,778	17,881	169,403
January, 2024	881,289	97,493	\$ 0.1106	903,532	7,312	185,636	1,262	10,283	175,989	27,560	143,910
February, 2024	1,137,104	117,301	\$ 0.1032	1,294,422	13,716	501,997	2,923	8,006	167,451	24,923	166,868
March, 2024	1,053,970	108,119	\$ 0.1026	1,081,640	8,204	494,676	2,884	10,779	158,983	14,371	144,359
April, 2024	1,234,164	122,390	\$ 0.0992	1,100,481	8,350	579,154	3,328	10,842	137,352	10,726	155,636
May, 2024	1,593,303	156,385	\$ 0.0982	1,339,526	9,926	244,338	1,600	11,783	127,896	9,811	189,505
June, 2024	1,874,117	157,664	\$ 0.0841	800,721	6,941	212,674	1,404	8,769	96,342	7,857	182,635
<b>Total FY 23-24</b>	<b>16,643,538</b>	<b>\$ 1,639,851</b>	<b>\$ 0.0985</b>	<b>17,976,074</b>	<b>\$ 131,194</b>	<b>6,581,256</b>	<b>\$ 39,334</b>	<b>\$ 140,680</b>	<b>1,461,934</b>	<b>\$ 157,079</b>	<b>\$ 2,108,138</b>
<b>Total FY 22-23</b>	<b>16,247,145</b>	<b>\$ 1,600,652</b>	<b>\$ 0.0985</b>	<b>16,096,274</b>	<b>\$ 117,817</b>	<b>4,705,216</b>	<b>\$ 22,933</b>	<b>\$ 104,445</b>	<b>1,517,394</b>	<b>\$ 193,986</b>	<b>\$ 2,039,832</b>