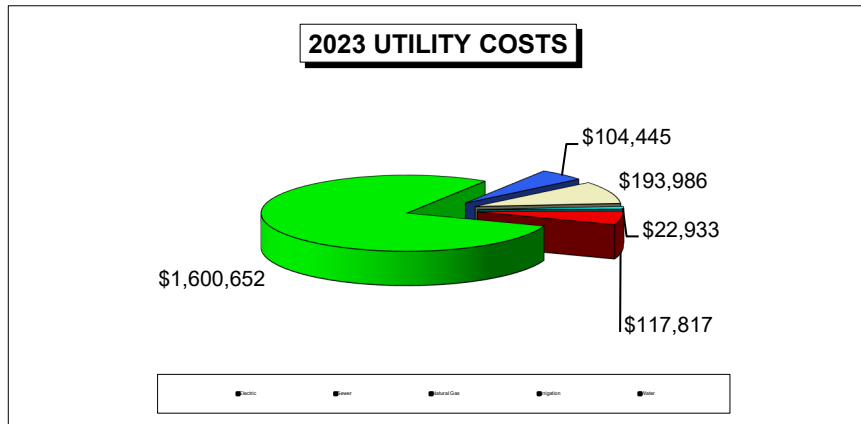


22-23 UTILITY COSTS as of June, 2023

Utility Type	Total Costs
Electric	\$1,600,652
Sewer	\$104,445
Natural Gas	\$193,986
Irrigation	\$22,933
Water	\$117,817
	\$2,039,832



Seguin ISD

Utility Use and Cost History for Fiscal Year 2022-23 (July 1, 2022 through June 30, 2023)

Date	Electricity Use (kWh)	Electricity Cost	Electricity Cost Per kWh	Water Use (Gallons)	Water Cost	Irrigation Use (Gallons)	Irrigation Cost	Sewer Cost	Natural Gas Use (CCF)	Natural Gas Cost	Total Utility Costs
July, 2022	1,520,853	\$ 147,081	\$ 0.0967	1,478,752	\$ 9,921	328,000	\$ 1,770	\$ 4,236	90,358	\$ 10,749	\$ 173,756
August, 2022	1,899,774	179,906	\$ 0.0947	1,704,208	10,521	568,210	2,913	5,383	96,687	13,444	212,167
September, 2022	1,903,326	181,877	\$ 0.0956	1,903,143	11,474	288,780	1,583	7,865	92,883	14,640	217,439
October, 2022	1,214,833	118,844	\$ 0.0978	1,330,271	8,727	662,000	3,359	6,775	109,069	12,792	150,497
November, 2022	1,266,885	120,631	\$ 0.0952	1,413,053	12,528	891,389	1,661	10,551	159,288	17,548	162,920
December, 2022	1,015,160	106,026	\$ 0.1044	1,418,665	9,524	322,410	1,831	9,764	155,494	25,964	153,109
January, 2023	990,295	104,070	\$ 0.1051	597,504	6,676	543,213	2,990	9,650	175,203	30,236	153,621
February, 2023	999,674	106,381	\$ 0.1064	1,466,376	14,575	57,294	560	8,017	179,539	26,684	156,217
March, 2023	1,140,124	115,683	\$ 0.1015	1,312,421	8,973	85,030	699	11,581	141,172	14,405	151,340
April, 2023	1,202,278	120,251	\$ 0.1000	1,218,397	8,629	80,309	625	10,673	118,802	10,931	151,110
May, 2023	1,550,321	148,481	\$ 0.0958	1,450,793	9,731	374,712	2,147	11,854	115,565	9,714	181,926
June, 2023	1,543,622	151,419	\$ 0.0981	802,691	6,539	503,869	2,795	8,098	83,334	6,878	175,730
Total FY 22-23	16,247,145	\$ 1,600,652	\$ 0.0985	16,096,274	\$ 117,817	4,705,216	\$ 22,933	\$ 104,445	1,517,394	\$ 193,986	\$ 2,039,832
Total FY 21-22	15,663,553	\$ 1,533,897	\$ 0.0979	17,591,497	\$ 112,216	3,562,140	\$ 19,371	\$ 71,424	1,436,081	\$ 184,133	\$ 1,921,040