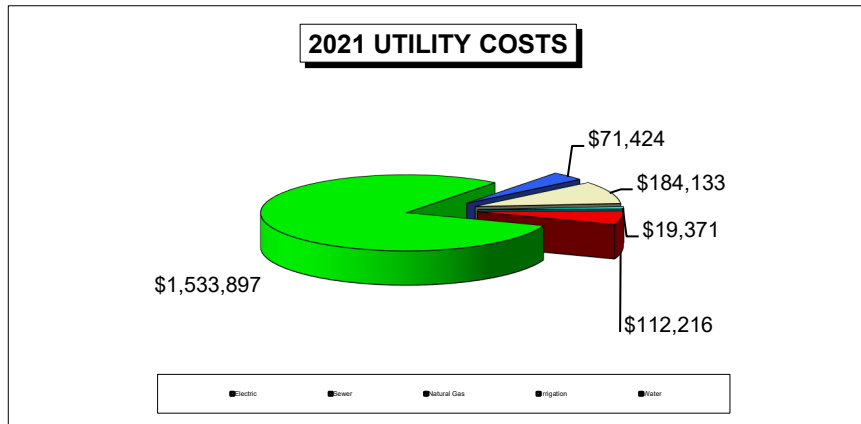


21-22 UTILITY COSTS as of June, 2022

Utility Type	Total Costs
Electric	\$1,533,897
Sewer	\$71,424
Natural Gas	\$184,133
Irrigation	\$19,371
Water	\$112,216
	\$1,921,040



Seguin ISD

Utility Use and Cost History for Fiscal Year 2021-22 (July 1, 2021 through June 30, 2022)

Date	Electricity Use (kWh)	Electricity Cost	Electricity Cost Per kWh	Water Use (Gallons)	Water Cost	Irrigation Use (Gallons)	Irrigation Cost	Sewer Cost	Natural Gas Use (CCF)	Natural Gas Cost	Total Utility Costs
July, 2021	1,357,503	\$ 129,372	\$ 0.0953	1,075,509	\$ 7,457	205,900	\$ 1,166	\$ 3,433	106,053	\$ 8,249	\$ 149,677
August, 2021	1,699,331	160,020	\$ 0.0942	1,509,808	9,432	52,380	449	4,830	103,737	8,528	183,259
September, 2021	1,734,710	165,287	\$ 0.0953	1,845,713	10,963	554,650	2,795	6,670	94,026	9,097	194,812
October, 2021	1,364,917	134,028	\$ 0.0982	1,700,369	10,491	483,710	2,511	6,870	101,648	11,279	165,178
November, 2021	1,119,507	110,489	\$ 0.0987	1,447,273	9,283	356,780	1,907	6,617	123,802	14,181	142,476
December, 2021	931,229	95,028	\$ 0.1020	1,129,151	7,785	273,680	1,511	5,388	135,262	16,712	126,424
January, 2022	921,498	94,797	\$ 0.1029	1,176,294	7,996	179,440	1,062	5,775	159,763	22,198	131,828
February, 2022	1,094,505	110,600	\$ 0.1011	1,481,698	9,507	225,720	1,283	7,395	162,915	30,830	159,615
March, 2022	905,138	93,314	\$ 0.1031	1,116,207	7,707	126,850	812	5,572	147,075	22,197	129,603
April, 2022	1,271,858	125,403	\$ 0.0986	1,499,166	9,462	244,470	1,372	6,321	121,303	15,044	157,601
May, 2022	1,708,169	164,152	\$ 0.0961	1,956,692	11,756	390,120	2,065	7,342	100,554	13,124	198,439
June, 2022	1,555,188	151,406	\$ 0.0974	1,653,617	10,378	468,440	2,438	5,212	79,943	12,694	182,128
Total FY 21-22	15,663,553	\$ 1,533,897	\$ 0.0979	17,591,497	\$ 112,216	3,562,140	\$ 19,371	\$ 71,424	1,436,081	\$ 184,133	\$ 1,921,040
Total FY 20-21	14,574,905	\$ 1,376,609	\$ 0.0945	16,927,853	\$ 107,853	3,956,490	\$ 20,718	\$ 68,185	1,472,053	\$ 140,425	\$ 1,713,790