

**SEGUIN ISD
BOND CONSTRUCTION
UPDATE**

May 23, 2023

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<https://www.seguin.k12.tx.us/page/board-presentations>

BOND

2019

BOND 2019

PROJECTS	ADJUSTED BUDGET	ACTUAL AMOUNT PAID TO DATE	ENCUMBRANCES	COMPLETED
Bond Closing/Legal Costs	\$732,128	\$732,128	-	YES
AJB School Renovation	\$39,369,198	\$30,211,813	\$8,269,264	Fall 2023
Matador Stadium Replacement	\$15,071,358	\$15,071,358	-	YES
Jefferson Elementary School Renovation	\$3,336,646	\$3,336,646	-	YES
Outdoor ADA Playscapes	\$1,756,479	\$1,756,479	-	YES
Land Purchase	\$1,550,670	\$1,538,220	\$12,450	YES
Various Campus Projects	\$2,839,784	\$1,829,043	\$44,986	Ball
Instructional Technology	\$140,060	\$140,060	-	YES
Non-Instructional Technology	\$1,093,493	\$993,336	\$100,124	On going
TOTAL	\$66,389,816	\$55,609,083	\$8,426,824	
REMAINING (includes interest & savings)	\$3,092			

BOND 2019



AJB Middle School

BOND 2019



ONGOING WORK AT MAIN ENTRY CORRIDOR (LIBRARY ON THE LEFT; MAIN ENTRANCE IN FRONT)

BOND 2019



BOND

2022

BOND 2022

PROJECTS	ESTIMATED BUDGET
Safety & Security	\$15,000,000
McQueeney ES	\$54,000,000
Barnes MS	\$24,300,000
Agriscience	\$8,975,000
Transportation	\$3,807,000
Property Acquisition	\$2,000,000
Various Campus Projects:	-
Roof replacements (7 campuses)	\$9,468,000
Furniture	\$7,500,000
Plumbing & HVAC	\$3,000,000
Buses (18-20)	\$2,500,000
Technology Infrastructure	\$450,000
TOTAL	\$131,000,000

BOND 2022

	2023												2024													
PROJECT	January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December		
Safety and Security	Fencing design		Fencing construction by location																							
McQueeney ES	Design = 12 months												Bid = 2 mth		Construction = 24-27 months (May 2026)											
Barnes MS	Design = 12 months												Bid = 2 mth		Construction = 18 months (Sept 2025)											
Agriscience							Design = 9 months						Bid = 2 mth		Construction = 12 months (May 2025)											
Transportation										Design = 6 months			Bid = 2 mth		Construction = 12 months (May 2025)											
Property Acquisition																										
Roof Replacements <small>(7 campuses)</small>	Bid = 2 mth		Construction = 9 months																							
Furniture - MS <small>(Barnes)</small>										Design & quotes = 8 months						Install = 3 mth										
Furniture - ES <small>(JES, KES, PES, RES, VES, WES)</small>							Design & quotes = 12 months						Install = 3 mth													
Furniture - Specialty <small>(MIBLC, DAS)</small>									Design & quotes = 9 months						Install = 3 mth											
Plumbing & HVAC	TBD																									
Buses (18-20)	TBD																									
Technology Infrastructure	TBD																									

BOND 2022



BOND

2023

BOND 2023

FOR: 1522

AGAINST: 945

RESULTS:

PASSED!

BOND 2023

▼ Campuses



Thank You!



QUESTIONS?