


SEGUIN ISD BOND UPDATE

March 28, 2023

BOND INFORMATION

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 **SeguinISD**

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03.22.23 6:00 PM
- Special Board Meeting
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Board of Trustees

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Superintendent

Dr. Matthew Gutierrez

Bond Information

- Bond 2023
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Departments

- Business Services
- Child Nutrition

District Information

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 - 2022-2023
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- District Improvement Plan
- District of Innovation
- Leadership Team
- Organization Chart
- Strategic Planning
- Required Postings
- District Resources

Programs

- ACE - After School Program
- Adult Education
- Athletics
- Career & Technical Education

BOND

2019

BOND 2019

PROJECTS	ADJUSTED BUDGET	ACTUAL AMOUNT PAID TO DATE	ENCUMBRANCES	COMPLETED
Bond Closing/Legal Costs	\$740,780	\$732,128	-	YES
AJB School Renovation	\$39,369,198	\$28,741,929	\$9,445,871	Fall 2023
Matador Stadium Replacement	\$15,168,777	\$14,700,366	-	YES
Jefferson Elementary School Renovation	\$3,700,620	\$3,336,646	-	YES
Outdoor ADA Play-scapes	\$1,756,479	\$1,756,479	-	YES
Land Purchase	\$1,550,000	\$1,533,413	\$17,258	YES
Various Campus Projects	\$2,839,784	\$1,612,498	\$27,286	Ball/Vogel
Instructional Technology	\$140,060	\$140,060	-	YES
Non-Instructional Technology	\$1,093,493	\$136,056	\$957,437	On going
TOTAL	\$65,389,816	\$53,060,567	\$10,447,851	
REMAINING (includes interest & savings)	\$2,881,398			

BOND 2019



AJB Middle School

BOND 2019



MAIN ENTRANCE CANOPY AND CLERESTORY FRAMING (6TH GRADE WING ON LEFT, AND ADMINISTRATION SUITE ON THE RIGHT)

AJB Middle School

BOND 2019



BOND

2022

BOND 2022

PROJECTS	ESTIMATED BUDGET
Safety & Security	\$15,000,000
McQueeney ES	\$54,000,000
Barnes MS	\$24,300,000
Agriscience	\$8,975,000
Transportation	\$3,807,000
Property Acquisition	\$2,000,000
Various Campus Projects:	-
Roof replacements (7 campuses)	\$9,468,000
Furniture	\$7,500,000
Plumbing & HVAC	\$3,000,000
Buses (18-20)	\$2,500,000
Technology Infrastructure	\$450,000
TOTAL	\$131,000,000

BOND 2022

	2023												2024													
PROJECT	January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December		
Safety and Security	Fencing design		Fencing construction by location																							
McQueeney ES	Design = 12 months												Bid = 2 mth		Construction = 24-27 months (May 2026)											
Barnes MS	Design = 12 months												Bid = 2 mth		Construction = 18 months (Sept 2025)											
Agriscience							Design = 9 months						Bid = 2 mth		Construction = 12 months (May 2025)											
Transportation										Design = 6 months			Bid = 2 mth		Construction = 12 months (May 2025)											
Property Acquisition																										
Roof Replacements <small>(7 campuses)</small>	Bid = 2 mth		Construction = 9 months																							
Furniture - MS <small>(Barnes)</small>										Design & quotes = 8 months						Install = 3 mth										
Furniture - ES <small>(JES, KES, PES, RES, VES, WES)</small>							Design & quotes = 12 months						Install = 3 mth													
Furniture - Specialty <small>(MIBLC, DAS)</small>									Design & quotes = 9 months						Install = 3 mth											
Plumbing & HVAC	TBD																									
Buses (18-20)	TBD																									
Technology Infrastructure	TBD																									

BOND 2022

March 2, 2023

Sale of Bond

\$40,000,000

BOND 2022

Budgeted Rate: 4.49%

Actual Rate: 4.42%

Savings: 0.07%

\$600,000

BOND

2023

BOND 2023

**NO TAX
INCREASE!!**

BOND 2023

SISD Voting Locations

Rodriguez Elementary

Barnes Middle School

SHS PAC Lobby

BOND 2023

Early Voting

April 24 – April 28th

7:00 a.m. – 7:00 p.m.

April 29th

10:00 a.m. – 2:00 p.m.

May 1st – May 2nd

7:00 a.m. – 7:00 p.m.

Election Day

May 6th

7:00 a.m. – 7:00 p.m.

QUESTIONS?