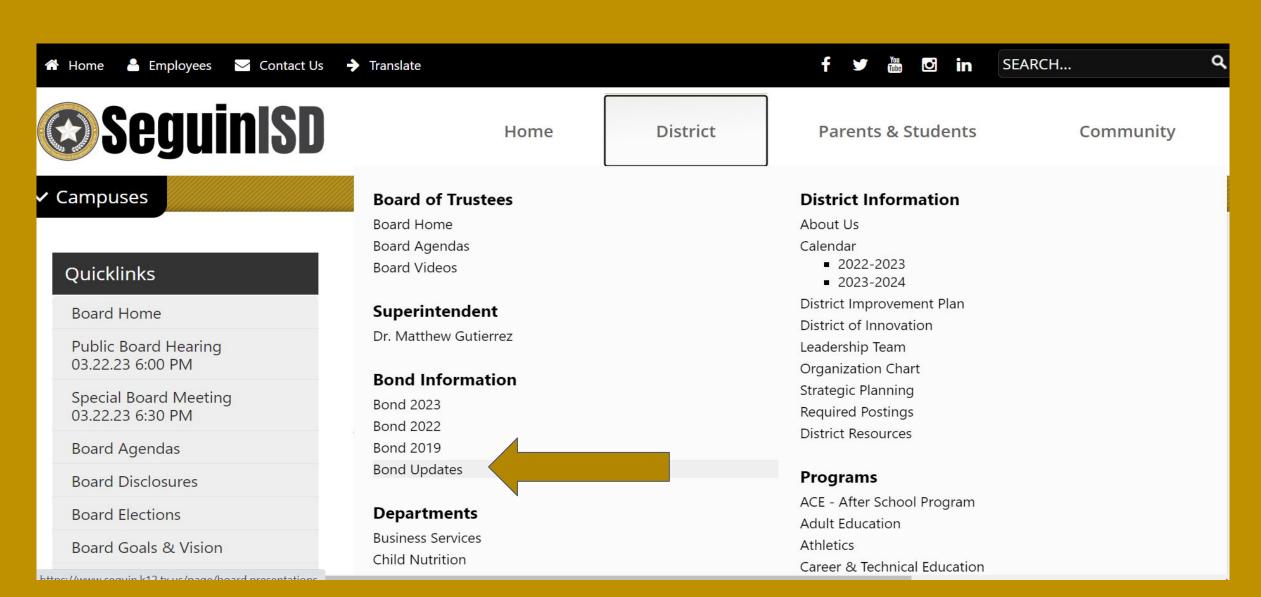
### SEGUIN ISD CONSTRUCTION BOND UPDATE

April 25, 2023

#### **BOND INFORMATION**



## BOND 2019

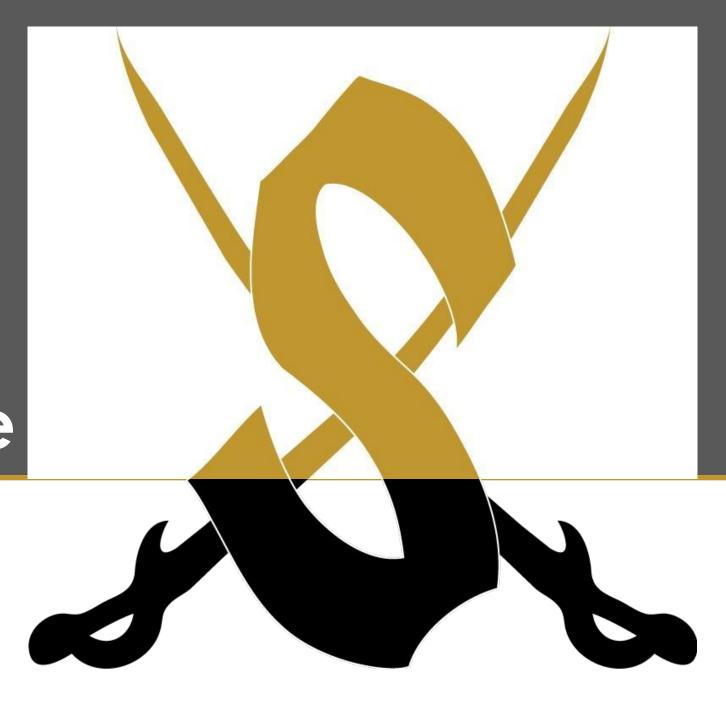


#### phGroup LLC

architecture · interior design · design build

#### Seguin ISD Projects Update

Board of Trustees Meeting April 25, 2023



#### Projects







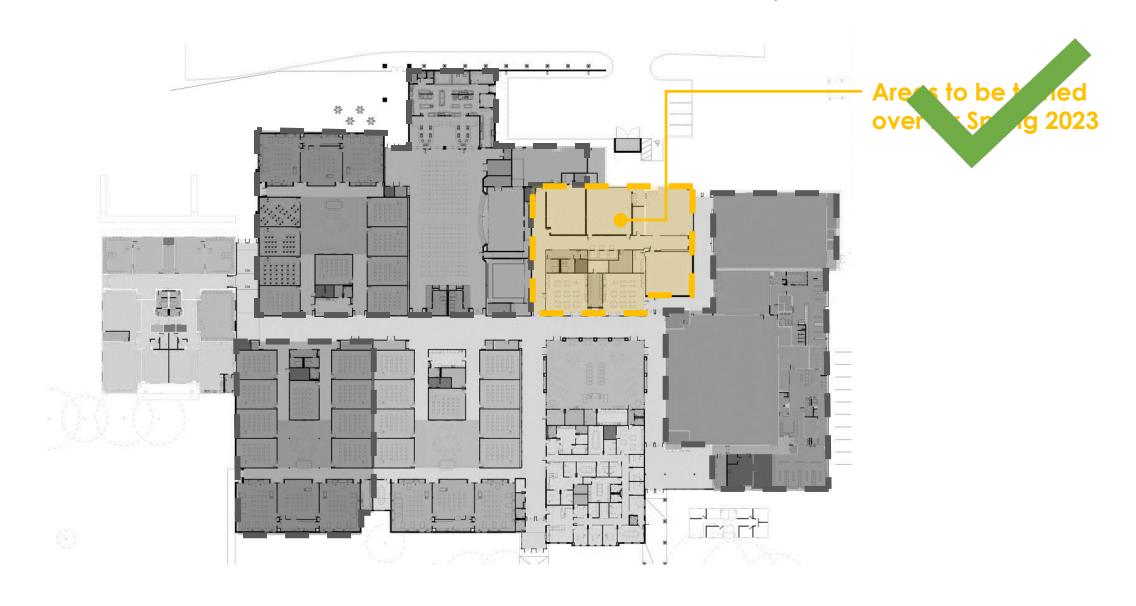
Existing building to be renovated

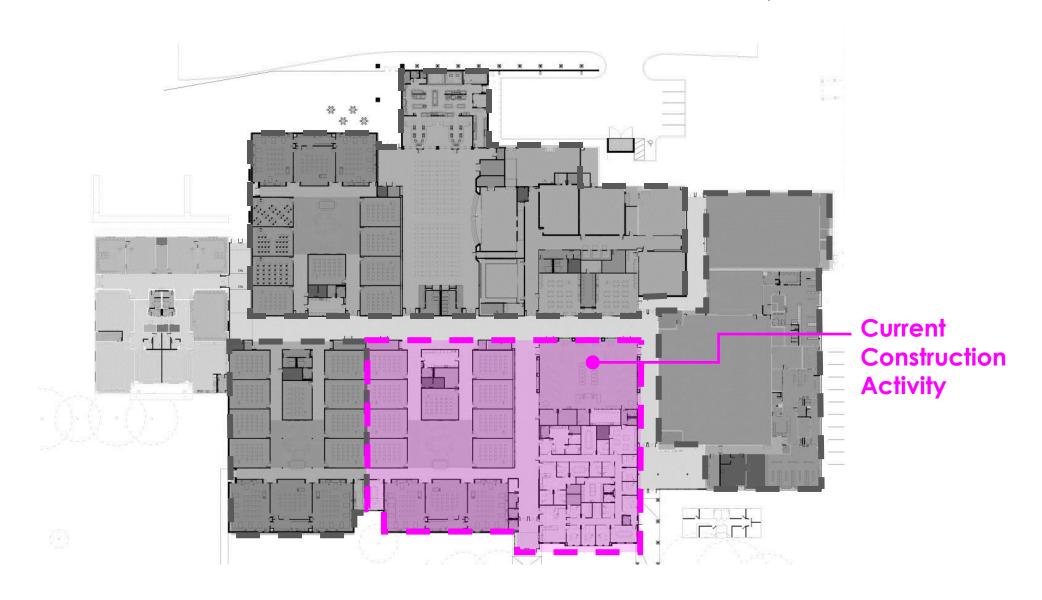












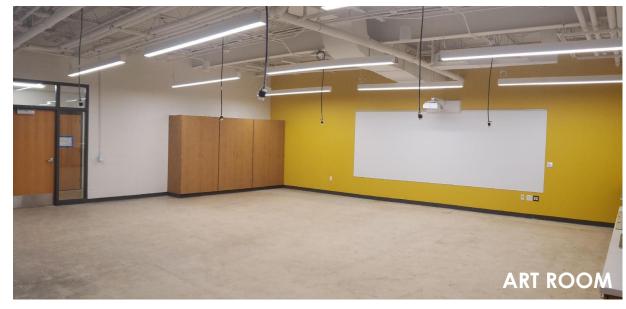


#### **FINE ARTS WING**



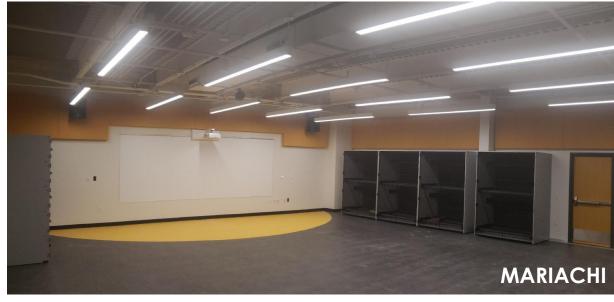






#### FINE ARTS WING







#### ATHLETICS / LIBRARY





#### MAIN ENTRY CORRIDOR / 6TH GRADE HOUSE









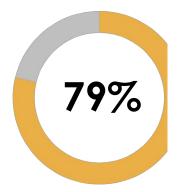
#### **EXTERIOR / ROOF**



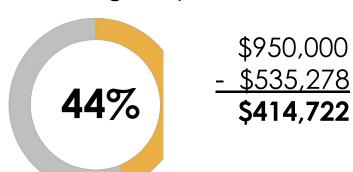


<u>Schedule</u>

Target
Completion
Summer/Fall 2023



Contingency



General Contractor:

S&P SATTERFIELD & PONTIKES CONSTRUCTION, INC.



## 

#### **BOND 2022**

PROJECTS	ESTIMATED BUDGET
Safety & Security	\$15,000,000
McQueeney ES	\$54,000,000
Barnes MS	\$24,300,000
Agriscience	\$8,975,000
Transportation	\$3,807,000
Property Acquisition	\$2,000,000
Various Campus Projects:	-
Roof replacements (7 campuses)	\$9,468,000
Furniture	\$7,500,000
Plumbing & HVAC	\$3,000,000
Buses (18-20)	\$2,500,000
Technology Infrastructure	\$450,000
TOTAL	\$131,000,000

#### **BOND 2022**

					20	023						2024												
PROJECT	January	February	Iviaron April	May	June	ylnı	August	September	October	November	D ecember	January	February	March	April	May	June	July	August	September	October	November	D ecember	
Safety and Security	Fencing design Fencing construction by location																						0.00.0	
McQueeney ES	Design = 12 months											Bid = 2 mth Construction = 24-27 months (May 2026)												
Barnes MS	Design = 12 months Bid =											Bid = 2 mth Construction = 18 months (Sept 2025)												
Agriscience	Design = 9 months									Bid = 2 mth Construction = 12 months (May 2025)														
Transportation	Design = 6 months Bid = 2 r										2 mth	th Construction = 12 months (May 2025)												
Property Acquisition																								
Roof Replacements (7 campuses)	Bid = 2 mth Construction = 9 months																							
Furniture - MS (Barnes)	Design & quotes = 8 mont										onths	s Install = 3 mth												
Furniture - ES (jes, kes, pes, res, ves, wes)	Design & quotes = 12 months											Install = 3 mth												
Furniture - Specialty (MBLC, DAS)	Design & quotes = 9 mont									onths	onths Install = 3						nth	1						
Plumbing & HVAC	TBD																							
Buses (18-20)	TBD																							
Technology Infrastructure	TBD																							

## EOND 2023

#### **BOND 2023**

## NO TAX RATE INCREASE!!

# **QUESTIONS?**