

**SEGUIN ISD
BOND UPDATE**

February 28, 2023

BOND

2019

BOND 2019

PROJECTS	ADJUSTED BUDGET	ACTUAL AMOUNT PAID TO DATE	ENCUMBRANCES	COMPLETED
Bond Closing/Legal Costs	\$740,780	\$732,128	-	YES
AJB School Renovation	\$39,369,198	\$28,741,929	\$9,445,871	Fall 2023
Matador Stadium Replacement	\$15,168,777	\$14,700,366	-	YES
Jefferson Elementary School Renovation	\$3,700,620	\$3,336,646	-	YES
Outdoor ADA Play-scapes	\$1,756,479	\$1,756,479	-	YES
Land Purchase	\$1,550,000	\$1,533,413	\$17,258	YES
Various Campus Projects	\$2,839,784	\$1,612,498	\$27,286	Ball/Vogel
Instructional Technology	\$140,060	\$140,060	-	YES
Non-Instructional Technology	\$1,093,493	\$136,056	\$957,437	On going
TOTAL	\$65,389,816	\$53,060,567	\$10,447,851	
REMAINING (includes interest & savings)	\$2,881,398			

BOND 2019



FOUNDATION PREP FOR THE NEW FRONT ENTRY EXTERIOR CANOPY

BOND 2019



MAIN ENTRY CORRIDOR CLERESTORY WORK TO BEGIN SOON.
LIBRARY AND ADMINISTRATION OFFICES ON THE LEFT.

BOND 2019



BOND 2019



Seguin Independent School District Future Site of McQueeney Elementary School 2019 Bond Program



2019 Board of Trustees

Cinde Thomas-Jimenez	President	District 3
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Dr. Matthew Gutierrez - Superintendent

BOND

2022

BOND 2022

PROJECTS	ESTIMATED BUDGET
Safety & Security	\$15,000,000
McQueeney ES	\$54,000,000
Barnes MS	\$24,300,000
Agriscience	\$8,975,000
Transportation	\$3,807,000
Property Acquisition	\$2,000,000
Various Campus Projects:	-
Roof replacements (7 campuses)	\$9,468,000
Furniture	\$7,500,000
Plumbing & HVAC	\$3,000,000
Buses (18-20)	\$2,500,000
Technology Infrastructure	\$450,000
TOTAL	\$131,000,000

BOND 2022

PROJECT	2023												2024											
	January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December
Safety and Security	Fencing design		Fencing construction by location																					
McQueeney ES	Design = 12 months											Bid = 2 mth	Construction = 24-27 months (May 2026)											
Barnes MS	Design = 12 months											Bid = 2 mth	Construction = 18 months (Sept 2025)											
Agriscience							Design = 9 months					Bid = 2 mth	Construction = 12 months (May 2025)											
Transportation									Design = 6 months				Bid = 2 mth	Construction = 12 months (May 2025)										
Property Acquisition																								
Roof Replacements <small>(7 campuses)</small>	Bid = 2 mth		Construction = 9 months																					
Furniture - MS <small>(Barnes)</small>									Design & quotes = 8 months					Install = 3 mth										
Furniture - ES <small>(JES, KES, PES, RES, VES, WES)</small>							Design & quotes = 12 months						Install = 3 mth											
Furniture - Specialty <small>(MIBC, DAS)</small>								Design & quotes = 9 months					Install = 3 mth											
Plumbing & HVAC	TBD																							
Buses (18-20)	TBD																							
Technology Infrastructure	TBD																							

BOND 2022

Initial Sale \$40,000,00

1st March 2023

BOND 2022

**Permanent School
Fund**

BOND 2022

**SISD Underlying
Rating: Aa3 (Moody's)**

Very Strong

BOND

2023

BOND 2023

SISD Voting Locations

Rodriguez Elementary

Barnes Middle School

SHS PAC Lobby

BOND 2023

Early Voting

April 24 – April 28th 7:00 a.m. – 7:00 p.m.

April 29th 10:00 a.m. – 2:00 p.m.

May 1st – May 2nd 7:00 a.m. – 7:00 p.m.

Election Day

May 6th 7:00 a.m. – 7:00 p.m.

QUESTIONS?