

**SEGUIN ISD
BOND UPDATE**

January 24, 2023

BOND 2019

PROJECTS	ADJUSTED BUDGET	ACTUAL AMOUNT PAID TO DATE	ENCUMBRANCES	COMPLETED
Bond Closing/Legal Costs	\$740,780	\$732,128	-	YES
AJB School Renovation	\$39,369,198	\$28,623,938	\$9,563,862	Fall 2023
Matador Stadium Replacement	\$15,168,777	\$14,700,366	-	YES
Jefferson Elementary School Renovation	\$3,700,620	\$3,336,646	-	YES
Outdoor ADA Playscapes	\$1,756,479	\$1,756,479	-	YES
Land Purchase <i>(closed 1/20/23)</i>	\$1,550,000	\$1,533,413	\$12,450	YES
Various Campus Projects	\$1,854,000	\$1,818,893	\$35,108	YES
Instructional Technology	\$140,060	\$140,060	-	YES
Non-Instructional Technology	\$1,070,827	\$136,056	\$934,771	YES
TOTAL	\$65,300,741	\$52,777,979	\$10,546,191	
REMAINING (includes interest & savings)	\$2,460,129			

BOND 2019



ON-GOING WORK ON NEW ADMINISTRATION OFFICES & LIBRARY

AJB Middle School

BOND 2019



AJB Middle School

BOND 2019



AJB Middle School

BOND 2022

PROJECTS	ESTIMATED BUDGET
Safety & Security	\$15,000,000
McQueeney ES	\$54,000,000
Barnes MS	\$24,300,000
Agriscience	\$8,975,000
Transportation	\$3,807,000
Property Acquisition	\$2,000,000
Various Campus Projects:	-
Roof replacements (7 campuses)	\$9,468,000
Furniture	\$7,500,000
Plumbing & HVAC	\$3,000,000
Buses (18-20)	\$2,500,000
Technology Infrastructure	\$450,000
TOTAL	\$131,000,000

BOND 2022

PROJECT	2023												2024											
	January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December
Safety and Security	Fencing design		Fencing construction by location																					
McQueeney ES	Design = 12 months											Bid = 2 mth	Construction = 24-27 months (May 2026)											
Barnes MS	Design = 12 months											Bid = 2 mth	Construction = 18 months (Sept 2025)											
Agriscience							Design = 9 months					Bid = 2 mth	Construction = 12 months (May 2025)											
Transportation									Design = 6 months				Bid = 2 mth	Construction = 12 months (May 2025)										
Property Acquisition																								
Roof Replacements <small>(7 campuses)</small>	Bid = 2 mth		Construction = 9 months																					
Furniture - MS <small>(Barnes)</small>									Design & quotes = 8 months					Install = 3 mth										
Furniture - ES <small>(JES, KES, PES, RES, VES, WES)</small>							Design & quotes = 12 months						Install = 3 mth											
Furniture - Specialty <small>(MIBC, DAS)</small>								Design & quotes = 9 months					Install = 3 mth											
Plumbing & HVAC	TBD																							
Buses (18-20)	TBD																							
Technology Infrastructure	TBD																							

BOND 2022

**Safety and Security:
Perimeter Fencing**

BOND 2022



BOND 2022



BOND 2022



BOND 2022



BOND 2022



QUESTIONS?