

## Seguin ISD Long Range Facilities Plan February 2019

In January 2019, the Seguin ISD Facilities Committee established the following facility priorities as part of a long term facilities needs assessment. A portion of the Tier 1 priorities and a few of the Tier 2 and 3 are included in the May 4, 2019 bond initiative.

All dollar figures are budget estimates based on available pricing information in December 2018. Construction costs can increase on average 4% to 8% per year. Some projects will be dependent on the completion of other projects per the Tier 1, 2 and 3 priorities. Items highlighted in yellow are included in the Bond 2019 proposal.

Tier One Project Label	Tier One Project Description	Tier One Project Budget	Notes
AJ-1 AJB MS	Sports Field, Lights, and Bleachers - AJB	\$350,000	
AJ-2	Track and Tennis Renovation - AJB	\$2,500,000	
AJ-3	Infill Construction and Renovation of Campus - AJB	\$36,500,000	In proposed 2019 bond
AJ-4	Parking and Circulation Improvements - AJB	\$2,500,000	In proposed 2019 bond
<b>Total Cost of AJ Projects</b>		<b>\$41,850,000</b>	
J-1 Jefferson Ave Elem	Jefferson Elementary Traffic Reconfiguration	\$1,000,000	
J-2	New Building and West Wing Renovation	\$11,000,000	
J-3	Playground Improvements and Reconfigure	\$250,000	In proposed 2019 bond
J-4	Renovation of South and Southeast classrooms	\$3,900,000	In proposed 2019 bond
<b>Total Cost of J Projects</b>		<b>\$16,150,000</b>	
M-1 McQueeney	Land Acquisition (15-20 Acres) \$2,000,000 budget	\$1,000,000	\$1 million in proposed 2019 bond
M-2	Construction of New Elementary(550 students)	\$24,300,000	McQueeney Replacement
M-3	Drainage and Structural Improvements at McQueeney	\$500,000	Current campus improvements
M-4	Demolition of Buildings - McQueeney	\$250,000	Dependent on M-1 and M-2 decision
<b>Not on priority list</b>	McQueeney Playground Improvements	\$250,000	Implementation will consider possible future relocation of campus
<b>Total Cost of M Projects</b>		<b>\$26,300,000</b>	
F-1 SHS Athletic Fields	Matador Stadium Renovations	\$17,300,000	In proposed 2019 bond
F-2	Goldie Harris Improvements	\$3,800,000	expansion of dressing and storage areas
F-3	Baseball/Softball Improvements	\$3,600,000	Adding turf would expand costs.
F-4	Baseball/Softball Concession/Restrooms	\$800,000	
<b>Total Cost of F Projects</b>		<b>25,200,000</b>	
W-1 Weinert Elem	Weinert Reconfiguration of Parking and Traffic	\$1,000,000	
W-2	Weinert Playground Improvement	\$250,000	In proposed 2019 bond
W-3	Renovation of Some Existing Buildings	\$2,300,000	
W-4	Construction of New Buildings	\$19,800,000	
<b>Total Cost of W Projects</b>		<b>\$23,350,000</b>	

Tier Two Project Label	Tier Two Project Description	Tier Two Project Budget	Notes
B-1 Barnes MS	Barnes MS Parking and Traffic Circulation	\$250,000	
B-2	Fine Arts and Cafeteria Expansion	\$2,700,000	
B-3	Library Improvements	\$500,000	
B-4	Expand Classroom Wing	\$5,400,000	
<b>Total Cost of B Projects</b>		<b>\$8,850,000</b>	
BA-1 Ball ECC	Ball ECC New Gym	\$1,700,000	
BA-2	Expand Cafeteria	\$1,530,000	
BA-3	Address Drainage Issues	\$102,000	
<b>Total Cost of BA Projects</b>		<b>\$3,332,000</b>	
K-1 Koennecke	Koennecke Facade Update	\$1,500,000	
K-2	interior Renovation/Roofing	N/A	Cost depends on other projects. Paint & flooring summer 2019
K-3	Cafeteria Expansion	\$1,500,000	
K-4	Classroom Expansion	\$3,800,000	
K-5	Playground Improvements	\$250,000	In proposed 2019 Bond
K-6	Drainage Updates	\$360,000	
<b>Total Cost of K Projects</b>		<b>\$7,410,000</b>	
P-1 Patlan Elem	Patlan Playground Improvements	\$250,000	In proposed 2019 Bond
P-2	Cafeteria Expansion	\$1,500,000	
P-3	Facade Update	\$1,500,000	
P-4	Interior Renovations and Roofing	N/A	Cost depends on other projects. Paint & flooring summer 2019
P-5	Classroom Expansion	\$3,800,000	
<b>Total Cost of P Projects</b>		<b>\$7,050,000</b>	
V-1 Vogel	Vogel playground improvements	\$250,000	In proposed 2019 Bond
V-2	Classroom Expansion	\$3,800,000	
V-3	Interior Renovations	N/A	Cost depends on other projects. Paint & flooring summer 2019
V-4	Remove Septic	\$340,000	Does not include costs to connect to sewer
V-5	Facade Update	\$1,500,000	
V-6	Cafeteria Expansion	\$1,500,000	
<b>Total Cost of V Projects</b>		<b>\$7,390,000</b>	
Tier Three Project Label	Tier Three Project Description	Tier Three Project Budget	Notes
R-1 Rodriguez Elm	Rodriguez Roofing	\$0	Repaired by contractor
R-2	Playground Improvements	\$250,000	In proposed 2019 Bond
R-3	Dumpster Access Provisions	\$50,000	
R-4	Perimeter Security	\$75,000	
<b>Total Cost of R Projects</b>		<b>\$375,000</b>	

SH-1 Sequin High School	SHS Cedar St./Cardinal Intersection	\$500,000	
SH-2	Sidewalk Extension from Cedar up to SHS	\$100,000	
SH-3	Shading elements	\$50,000	
SH-4	Traffic reconfiguration	\$0	
<b>Total Cost of SH Projects</b>		<b>\$650,000</b>	
T-1 Transportation site	Additions to Transportation	\$670,000	
T-2	Expand Parking at Transportation	\$240,000	
T-3	New Construction (maintenance dept. and warehouse)	\$3,300,000	
T-4	Bus Wash expansion	\$720,000	
<b>Total Cost of T Projects</b>		<b>\$4,930,000</b>	
C-1 Central Office	Central Office Parking and Drainage	\$3,300,000	Central Office not considered high priority
C-2	Roofing	\$1,500,000	
C-3	Full Renovation of building interior and facade	\$8,700,000	
C-4	Renovation at MBLC	\$2,700,000	
<b>Total Cost of CO Projects</b>		<b>\$16,200,000</b>	
E-1 Erskine	Demo Existing 3 Erskine classrooms and music room	\$40,000	
E-2	Expand Parking	\$360,000	
E-3	New Addition	\$2,000,000	
E-4	Complete renovation of existing buildings	\$8,000,000	
E-5	Playground improvements	\$250,000	
E-6	Perimeter Security	\$125,000	
<b>Total Cost of E Projects</b>		<b>\$10,775,000</b>	
SA-1 Saegert	Expand Parking at Saegert	\$1,060,000	
SA-2	Demo of bandhall, 2 story complex and Gym	\$230,000	
SA-3	New addition and gym	\$1,700,000	
SA-4	Perimeter Security	\$75,000	
SA-5	Renovations of existing buildings	\$12,700,000	
<b>Total Cost of SA Projects</b>		<b>\$15,765,000</b>	
	Current Bond Projects Subtotal	\$62,950,000	
	Current Bond Proposal	\$64,700,000	\$1,750,000 in campus projects-HVAC, drainage, furniture
	<b>Total in January 2019 dollars.</b>	<b>\$215,577,000</b>	Total is dependent on campus use decisions and availability of funds in the future