



Bi-Weekly Report

May 6, 2020

Project Name: **Matador Stadium Replacement Project**
Owner: **SISD** – James Pizana, Director of Operations and Facilities
Architect(s): **Pfluger Architects** – Robyn Popa, Principal; **pbGroup** – Florin Popa, Principal
Contractor: **F.A. Nunnelly** – Daryl Frye, Superintendent; Preston Jordan, Asst. Superintendent
Current Phase: Construction Administration

1) SCHEDULE

- Project is in line to meet the Critical Path schedule (overall project schedule)
- Construction is at approximately 62% complete as of 4/30/2020.

2) CURRENT PROJECT STATUS

- **PHASE I: (Visitor's Side)**
 - On-going work on block at concession/restrooms building.
 - Roofing at concessions/restrooms building is complete.
 - Metal soffits at ticket booth is complete.
 - Roofs are dried-in at ticket booth, and awaiting installation of metal roof panels.
 - On-going work on electrical drops and plumbing rough-ins.
 - On-going installation of plumbing fixtures carriers.
 - Bleachers are 99% complete.
 - On-going fencing installation.
 - Continue reviewing and processing product/material submittals.
- **PHASE II: (Home Side and Track & Field Areas)**
 - Temporarily holding off on pouring the track surface.
 - On-going underground electrical and plumbing at home side concession/restrooms building.
 - Metal soffits at ticket booth is complete
 - Roofs are dried-in at ticket booths/store and press box, and awaiting installation of metal roof panels.
 - Masonry screen wall along E. Cedar St. is complete.
 - Started earthwork on sidewalk outside of the stadium along E. Cedar St.
 - On-going wall and soffit framing at press box.
 - Metal stud framing in progress at press box.
 - Exterior sheathing application in progress at press box.
 - Masonry wall erection in progress at elevator tower.
 - Pole vault, high-jump, long-jump/triple-jump events are approximately 90% complete (awaiting track surface material for runways).
 - Track markings (locations and colors) will be coordinated with Coach Bush, prior to installation.
 - Starting concrete flatwork on south end of the stadium.
 - Continue reviewing and processing product/material submittals.

3) OUTLOOK (2 to 3 weeks)

- **PHASE I: (Visitor's Side)**
 - Finish up grandstand aluminum ramps, stairs, rails and fencing.
 - Continue with concession/restrooms building interior work (MEP)



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- Continue with in-wall electrical and plumbing rough-ins.
- On-going exterior block veneer around concession portion
- Field light fixtures installation
- **PHASE II: (Home Side and Track & Field Areas)**
 - Continue with concession/restrooms underground plumbing/utility rough-ins
 - Work on wall and miscellaneous framing at press box.
 - Continue with Fire Sprinkler piping.
 - Continue with assembling and installing the elevator unit
 - Continue with block work at elevator tower
 - Start the pour for the track surface
 - Continue working on other track & field events
 - Start erection of Grandstands
 - Continue work on concrete flatwork

4) PHOTOGRAPHS

- Visitors Side Concession/Restrooms – Waterproofing application and insulation





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- Visitors Side Concession/Restrooms building – View looking south under the bleachers





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- Visitors Side Ticket Booth – Metal soffit panels installed



- Masonry screen wall along E. Cedar St.





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- Press Box – view from visitors side



- Home Side Ticket Booths and Matador Spirit Store





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- Elevator Tower – Masonry work





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- Home Side Press Box – Framing



- Home Side Press Box – View of field from upper level





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Project Name: **AJ Briesemeister MS & Jefferson ES Additions and Renovations**
Owner: **SISD** – James Pizana, Director of Operations and Facilities
Architect(s): **Pfluger Architects** – Robyn Popa, Principal; **pbGroup** – Florin Popa, Principal
Contractor: **NA**
Current Phase: Design Development

1) AJ Briesemeister MS

- Completed and reviewed 50% DD package with the District. Design team proposed several design modifications to address overages on the cost estimates; many of these modifications were agreed upon by all parties and will be implemented into the project.
- Phasing plan has been reviewed with the District and the Campus; adjustments have been made, and the Campus has developed a usage plan for the 2020/2021 school year, to plan for the start of construction in spring 2021.
- On-going efforts related to surveying/verification of existing site/building conditions.
- Geotechnical Report has been completed and received by the Team.
- In-progress of scheduling Water Pressure Test.
- Design team is working on the 100% DD package, and continues coordination with consultants and Owner.
- Based on the project schedule, the 100% DD package will be submitted on 5/15/2020, with the review to be scheduled the week of May 18.
- The Design Team and the District will schedule a preliminary review meeting with the City of Seguin shortly after the 100% DD package is reviewed and approved by the District. There are no set dates as of yet. Discussion points with City of Seguin will be focused on construction phasing and plan review/submittal protocol (tentative agreement with City of Seguin to allow the project to be submitted by the design team, and not the contractor).
- The Design Team and the District will schedule a preliminary review meeting with TXDoT shortly after the 100% DD package is reviewed and approved by the District. There are no set dates as of yet. Discussion points with TXDoT will be focused on site access from Hwy 123 and the potential for adding turning lanes.

2) Jefferson ES

- Completed and reviewed 100% SD package with the District.
- Design team is working on the 50% DD package, and continues coordination with consultants and Owner.
- Based on the project schedule, the 50% DD package will be submitted on 5/22/2020, with the review to be scheduled May 25.
- On-going efforts related to surveying/verification of existing site/building conditions.
- Proposal for the Geotechnical Engineering services is in progress.



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Project Name: **Elementary Schools Playgrounds**
SISD James Pizana, Director of Operations and Facilities
 Pete Silvius, Director of Whole Child Initiatives

- **RODRIGUEZ E.S.** - Complete



- **McQUEENEY E.S.** - Complete





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- **PATLAN E.S.** – 99% complete. Some concrete clean-up work still needs to be completed.



- **JEFFERSON E.S.** – Concrete curbing and flatwork are complete. Equipment installation has started.





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- **KOENNECKE E.S.** – Concrete curbing is complete. Flatwork started on Monday (May 4, 2020)



- **VOGEL E.S.** – Concrete curbing is complete. Flatwork is scheduled to start late this week.





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- **WEINERT E.S.** – Old playground has been removed and the building site located.



Seguin Independent School District
2019 BOND CONSTRUCTION UPDATE
as of May 07, 2020

2019 BOND PROJECTS		ORIGINAL BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	ENCUMBRANCES (remaining balance)	ACTUAL AMOUNT PAID TO DATE	AVAILABLE BUDGET BALANCE
EXPENSE								
Bond Closing & Legal Costs								
	Cost of Issuance	300,000	-	40,000	260,000	-	149,920	110,080
	Election & Administrative Costs	-	40,000	-	40,000	105	39,220	675
		300,000	40,000	40,000	300,000	105	189,140	110,755
AJ Briesemeister Middle School Renovation								
81%	Demolition & Construction	30,000,000	1,400,000	-	31,400,000	-	-	31,400,000
7%	Soft Costs (Non-FFE)	3,000,000	-	200,000	2,800,000	1,791,499	661,471	347,030
7%	Furniture, Fixtures, & Equipment	4,000,000	-	1,200,000	2,800,000	-	-	2,800,000
5%	Contingency	1,850,000	-	-	1,850,000	-	-	1,850,000
0%	Unallocated (Potential Savings)	150,000	-	-	150,000	-	-	150,000
	Project Total	39,000,000	1,400,000	1,400,000	39,000,000	1,791,499	661,471	36,547,030
Matador Stadium Replacement (CSP)								
74%	Demolition & Construction (G.C.)	12,749,000	-	-	12,749,000	5,789,222	6,959,778	-
1%	Demolition & Construction (non-G.C.)	-	221,415	-	221,415	220,771	-	644
8%	Soft Costs (Non-FFE)	1,800,000	-	500,000	1,300,000	247,100	884,431	168,469
4%	Furniture, Fixtures, & Equipment	800,000	-	43,000	757,000	186,921	40,185	529,894
5%	Contingency	767,450	-	-	767,450	-	-	767,450
9%	Unallocated (Potential Savings)	1,183,550	321,585	-	1,505,135	-	-	1,505,135
	Project Total	17,300,000	543,000	543,000	17,300,000	6,444,015	7,884,393	2,971,592
Jefferson Elementary School Renovation								
77%	Demolition & Construction	3,000,000	-	-	3,000,000	-	-	3,000,000
10%	Soft Costs (Non-FFE)	400,000	-	-	400,000	218,829	34,171	147,000
6%	Furniture, Fixtures, & Equipment	250,000	-	-	250,000	-	-	250,000
5%	Contingency	182,500	-	-	182,500	-	-	182,500
2%	Unallocated (Potential Savings)	67,500	-	-	67,500	-	-	67,500
	Project Total	3,900,000	-	-	3,900,000	218,829	34,171	3,647,000
Outdoor ADA Playscapes								
98%	Demolition & Construction	1,513,000	246,279	-	1,759,279	616,427	1,162,850	(19,998)
2%	Soft Costs (Non-FFE)	200,000	-	163,500	36,500	-	36,500	-
0%	Furniture, Fixtures, & Equipment	-	-	-	-	-	-	-
0%	Contingency	85,650	-	81,429	4,221	-	-	4,221
0%	Unallocated (Potential Savings)	1,350	-	1,350	-	-	-	-
	Project Total	1,800,000	246,279	246,279	1,800,000	616,427	1,199,350	(15,777)
Land Purchase		1,000,000	-	-	1,000,000	-	-	1,000,000
Various Campus Improvements		1,700,000	-	-	1,700,000	665,217	65,511	969,273
TOTAL EXPENSE		65,000,000	2,229,279	2,229,279	65,000,000	9,736,092	10,034,036	45,229,872